


DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021
No.14
(FROM THE FY2021 CATH UP -PLAN)

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved AP
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
5020321099	Hand Trolley for Warehouse (minimum of 150kgs capacity)	Procurement and Supply Division (PSD)	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	20,000.00	20,000.00		
5020321099	Microwave Oven	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	10,000.00	10,000.00		
5020321099	Water Dispenser	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	100,000.00	100,000.00		
5020321099	UV Scanner	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	6,000.00	6,000.00		
COMMUNICATION EQUIPMENT												
5020321007	Wireless Telephone	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	7,500.00	7,500.00		
ICT EQUIPMENT AND DEVICES AND ACCESSORIES												
5020321003	CCTV Cameras	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	150,000.00	150,000.00		
5020321003	Monitors for CCTV Cameras	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	16,140.00	16,140.00		
5020321003	External Hard Drive 2TB	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	90,000.00	90,000.00		
5020321003	Web Camera for Webinars and Online Meetings	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	15,000.00	15,000.00		
5020321003	Headset for Webinars and Online Meetings	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	15,000.00	15,000.00		
MOOE - TOTAL :									429,640.00			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:

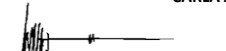

ARISTOGERSON T. GESMUNDO
Chairman


OMAIMAH E. GANDAMRA
Vice Chairperson


WILMA T. UNANA
Member


CRISANTO L. DECENA
Member


CARLA ANGELINE B. UJANO
Member

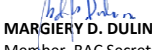

RICHARD M. ARANIEGO
Provisional Member, IT Projects


TEODORO T. MENDOZA II
Provisional Member, Non-IT Projects

Approved by:


TEFILO S. PILANDO, JR.
Chairman

Prepared by:


MARGIER D. DULIN
Member, BAC Secretariat